

No. 1-35/2013-TR
Government of India
Ministry of Women and Child Development
[ICDS Training Division]

1st Floor, Hotel Janpath
Janpath, New Delhi -110001

Dated: 6th September, 2013

Ms Nidhi Moni Tripathi

Director
Directorate of ICDS
Department of Women and Child Development
Government of Uttarakhand
Near *Nanda ki Choki*, Vikash Nagar Road
Dehradun – 248 001
UTTARAKHAND

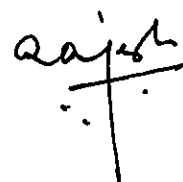
Sub: State Training Action Plan (STRAP) of Uttarakhand 2013-14 under ICDS Training Programme and Induction Training on Revised MIS – Administrative approval – Regarding

Madam,

I am directed to refer to your office letter no. 1431-32 dated 24 July 2013 regarding the STRAP 2013-14 and letter no. 152-53/MIS Trainings/2013-14 dated 9 April 2013 regarding Induction Training on Revised MIS and to convey the approval of Government of India to the Regular Training proposal included in the STRAP for 2013-14 at a total cost of **Rs. 168.68 lakh** and **Rs. 198.971 lakh** for one-time Induction Training on Revised MIS as per the details annexed. The GOI share (90%) against this approval is **Rs. 330.89 lakh**.

2. The above cost estimates are based on the financial norms of April 2009 for various types of regular training programmes. The State Govt. may use the new financial norms for the ICDS Training programme contained in the **ICDS Mission – The Broad Framework of Implementation**, as circulated *vide* this Ministry's letter No.1-8/2012-CD.I dated 22.10.2012 (*Ref. para 5.xi read with Annexure XI, page 85-91*) with immediate effect and intimate the revised cost estimates based on the new norms in respect of regular training programmes approved under STRAP 2013-14 to this Ministry.

3. As regards the proposals relating to "Other Trainings", it may be noted that in the current year, Induction Training on Revised MIS has to be imparted to all Supervisors and AWWs which will involve engagement of various ICDS functionaries for at least 3-4 months, apart from involving a huge budget. An amount of **Rs. 198.971 lakh** has been approved for the purpose. In view of this, 'other training' activities have not been considered at this stage. However, the **State Govt. may organize the monthly ECCE day as per the guidelines issued by GOI and book the expenditure under "Other Trainings"**. The other activities proposed under "Other Training" will be considered at the time of review of physical/financial progress after the 2nd quarter.



4. Approval of GOI to the above proposal will be strictly subject to the following conditions:

- (a) *That the regular training will be conducted through the existing 6 AWTCs. Prior approval of the GOI will be required for opening of any new or closing down of any existing training centre. No funds will be diverted to any training centre, which is not included in the STRAP 2013-14; and*
- (b) *No expenditure will be incurred on any activity other than those specifically approved under STRAP 2013-14 and expenditure, if any, on any such activity will be deemed as ineligible expenditure in so far as GOI funding is concerned.*
- (c) *The induction training on revised MIS at the three levels as well as organization of the 1-day orientation workshop should be conducted strictly following the GOI guidelines dated 28th August 2012 and also orientation of the State level Master Trainers (SLMTs) from Uttarakhand by the Central Team during the Regional Training of Trainers held on **3-5 June 2013 at Navi Mumbai**, so as to ensure full roll-out of revised MIS across the State in a time bound manner. The Facilitators' Manual shared with the SLMTs during the TOT programme should be referred for conducting the next levels of TOTs. A detailed timeline for undertaking induction training at the three different levels clearly aligning with the delivery of printed AWC Registers may be shared with us urgently.*

5. This issues with the approval of the Competent Authority.

Yours faithfully,



(Rajesh Sharma)

Under Secretary to the Govt. of India

Tel/Fax: 011-23362376/23363202

Encl: As Above

Copy: Principal Secretary, Department of Women Empowerment & Child Development & Health Government of Uttarakhand 4, Subhash Road, Secretariat, Dehradun-248001

Copy for information to:

- i. PS to JS (S)
- ii. DS (GL)
- iii. US (CD-I)
- iv. US (CD-II)

State: Uttarakhand
Approval of Induction Training of ICDS Functionaries on Revised MIS as part of STRAP 2013-14

Level of Training	No. of phases & days	No. of persons to be trained/oriented	No. of batches	Cost estimated by State	Amount approved	Remarks
Level 1: Induction Training of AWWs	4 phases Ph-1: 1 day (No cost for Ph-1) Ph-2: 4 days Ph-3: 2 days Ph-4: 2 days Total: 8 days	18393	735 (batch size: 25)	190.338	190.338	Cost norms are as per the extant norms of Induction Training of AWWs (April 2009 guidelines).
Level 2: Induction Training of Supervisors/select AWTIC Instructors	2 phases Ph-1: 4 days Ph-2: 2 days	500	20 (batch size: 25)	7.922	7.532	Cost has been revised as follows: Contingency: @Rs. 2000 per batch for 2 phases together TA of the participants is subject to actual or entitlement whichever is less;
Level 3: Induction Training of District Level Master Facilitators	2 phase Ph-1: 4 days Ph-2: 2 days	50	2 (batch size: 25)	0.913	0.813	Cost has been revised as follows: Contingency: @Rs. 5000 per batch for 2 phases together TA of the participants is subject to actual or entitlement whichever is less;
Level 2A: Orientation workshops for remaining DPOs/ACDPOs/CDPOs/MLTC/AWTC Instructors etc)	1 day	40	1 (batch size:40)	0.288	0.288	TA of the participants is subject to actual or entitlement whichever is less;
TOTAL				199.461	198.971	

(Rs. Lakh)

2013